

Financial highlights

Particulars	2025	2024	2023	2022	2021	2020	2019
Revenue from Operations	5,721.50	5,364.85	5,074.61	4,774.49	4,192.06	2,996.92	3,876.82
Other Income	67.43	88.61	83.15	67.05	48.43	62.03	64.77
Cost of Materials Consumed	2,919.41	2,727.83	2,636.41	2,499.92	2,058.82	1,266.34	1,747.65
Employee Benefits and Other Expenses	1,454.57	1,358.87	1,240.29	1,163.47	1,067.28	916.47	976.10
Depreciation and Amortisation Expense	100.82	99.77	92.43	81.39	82.7	86.62	69.74
Finance Costs	9.29	9.38	7.53	4.01	2.41	4.16	1.19
Profit before exceptional item and tax	1,304.84	1,257.61	1,181.10	1,092.75	1,029.28	785.36	1,146.91
Exceptional item*	22.53	-	-	-	-	-	-
Profit Before Tax	1,282.31	1,257.61	1,181.10	1,092.75	1,029.28	785.36	1,146.91
Current Taxation (Net of reversal of earlier years)	343.08	336.87	325.53	274.49	280.03	207.40	323.33
Deferred Taxation	(10.7)	(6.49)	(8.56)	3.11	(8.84)	(4.98)	(3.79)
Profit After Taxation	949.93	927.23	864.13	815.15	758.09	582.94	827.37
Other Comprehensive Income / (Expense) for the Year	(44.44)	(1.30)	(2.96)	(0.94)	(0.79)	3.67	(4.29)
Total Comprehensive Income for the Year	905.49	925.93	861.17	814.21	757.30	586.61	823.08
Net Fixed Assets	405.67	378.90	367.21	321.55	251.22	252.75	227.03
Share Capital	494.56	494.56	494.56	494.56	494.56	494.56	494.56
Other Equity	1,405.74	1,783.81	1,627.13	1,391.47	1,150.95	919.67	872.39
Net Worth	1,900.30	2,278.37	2,121.69	1,886.03	1,645.51	1,414.23	1,366.95
Rupees							
Earning per Share	9.60	9.37	8.74	8.24	7.66	5.89	8.36
Dividend per Share	8.75	13.00**	7.50	6.50	5.50	5.50	5.50
Book Value per Share	19.21	23.03	21.45	19.07	16.64	14.30	13.82

*Incremental estimated obligations of ₹22.53 crore on account of New Labour codes notified effective November 21, 2025.

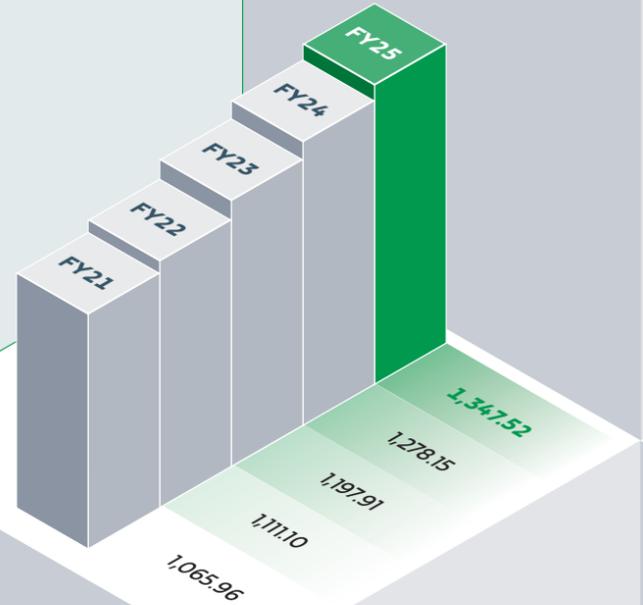
**Includes special dividend of ₹4.50 per share

KEY PERFORMANCE Indicators

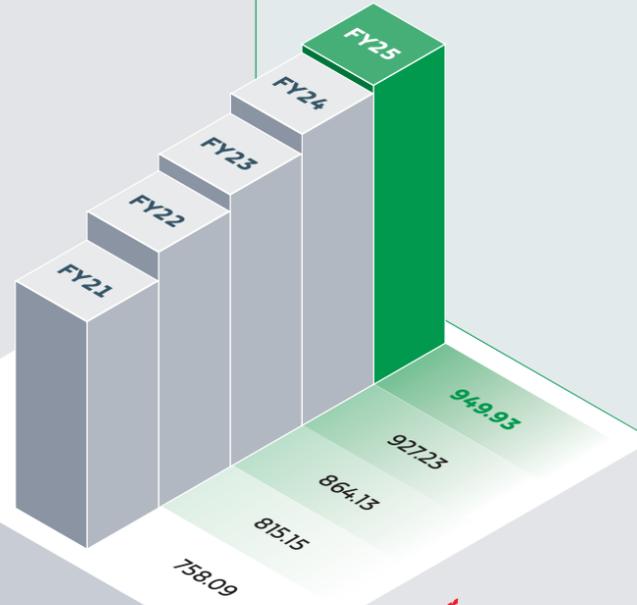
Numbers igniting Castrol India's metrics



Revenue
₹ in Crore



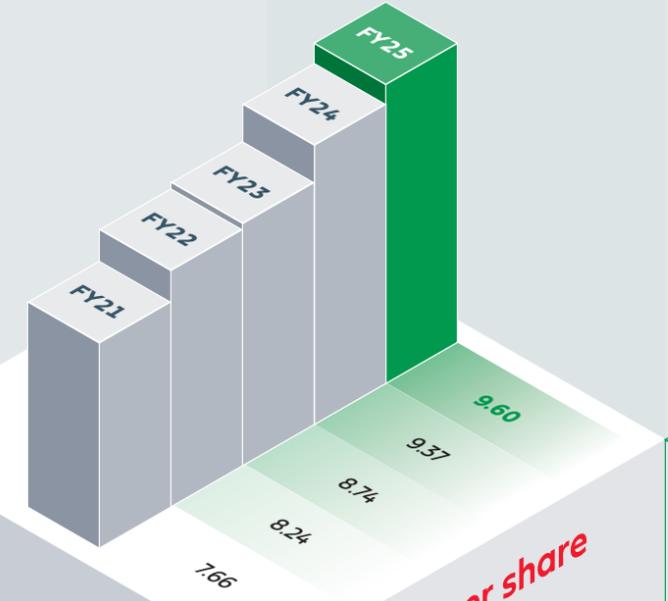
EBITDA
₹ in Crore



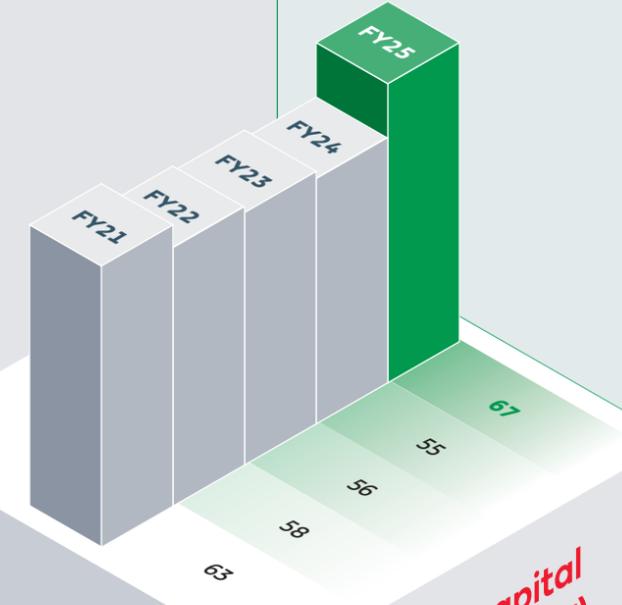
Profit after Tax (PAT)
₹ in Crore



Dividend per share
in ₹
*Includes one time special dividend of Rs 4.5 to commensurate 125 years of Castrol



Earnings per share
in ₹



Return on capital employed (ROCE)
in %